

Healthy Iowans Tobacco Trust House File 907

Last Action:

House Floor

April 20, 2007

An Act relating to and making appropriations from the Healthy Iowans Tobacco Trust and the Tobacco Settlement Trust Fund and providing an effective date.

Fiscal Services Division

Legislative Services Agency

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

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EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

HOUSE FILE 907 HEALTHY IOWANS TOBACCO TRUST

FUNDING SUMMARY

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS

- Appropriates \$70.1 million from the Healthy Iowans Tobacco Trust (HITT) for various health-related appropriations. This is a decrease of \$440,000 compared to the estimated FY 2007 appropriations.
- Makes the following Healthy Iowans Tobacco Trust increases or decreases for FY 2008:
 - **Department of Human Services:** Appropriates a total of \$39.7 million, a net decrease of \$200,000 compared to the estimated FY 2007 appropriation. This includes:
 - \$314,000 increase for Medicaid. (Page 1, Line 8)
 - \$496,000 decrease for Child and Family Services. (Page 1, Line 32)
 - \$200,000 decrease to eliminate funding for the Children's Health Insurance Program.
 - \$182,000 increase for other Medicaid provider services. (Page 2, Line 3)
 - **Department of Public Health:** Appropriates \$23.8 million, a net decrease of \$285,000 compared to the estimated FY 2007 appropriation. This includes:
 - \$310,000 decrease for the Automated Defibrillator Grant Program. (Page 4, Line 16)
 - \$100,000 increase for epilepsy education and support. (Page 5, Line 22)
 - \$75,000 decrease to eliminate funding for smoking cessation products.
 - **Department of Corrections:** Appropriates \$4.0 million to Judicial District Departments of Correctional Services, and the Fort Madison Correctional Facility. This is a net increase of \$20,000 compared to the estimated FY 2007 appropriation that includes:
 - \$330,000 increase to establish Drug Court Programs in Johnson and Linn Counties in Community-Based Corrections District VI. (Page 6, Line 19)
 - \$310,000 decrease to eliminate funding for the Value-Based Treatment Program at the Newton Correctional Facility.
 - **Iowa Empowerment:** Appropriates \$2.2 million for School Ready Grants. Maintains the current funding level. (Page 7, Line 27)
 - **Department of Economic Development:** Appropriates \$125,000 for the Iowa Promise and Mentoring Partnership Program. Maintains the current funding level. (Page 7, Line 33)
 - **Department of Education:** Appropriates \$305,000, an increase of \$155,000 for Before and After School Programs. (Page 8, Line 10)
- Transfers \$9.1 million from the Endowment for Iowa's Health Account to the Healthy Iowans Tobacco Trust. This is a decrease of \$1.8 million compared to the FY 2007 transfer. (Page 8, Line 21)
- Requires the Department of Public Health to submit an annual report by March 1 to the Governor and the General Assembly regarding the success rates of substance abuse treatment programs. (Page 3, Line 23)
- Specifies that Section 7 of this Act, requiring nonreversion of funds for the Automated External Defibrillator Grant Program, is effective on enactment. (Page 9, Line 4)

APPROPRIATION TRANSFERS

STUDIES AND INTENT LANGUAGE

EFFECTIVE DATE

House File 907

House File 907 provides for the following changes to the Code of Iowa.

| Page # | Line # | Bill Section | Action | Code Section | Description |
|--------|--------|--------------|----------|--------------|--|
| 8 | 29 | 7 | Nwthstnd | Sec. 8.33 | Nonreversion of Automated External Defibrillator Grant Funds |

1 1 Section 1. HEALTHY IOWANS TOBACCO TRUST -- APPROPRIATIONS
 1 2 TO DEPARTMENTS. There is appropriated from the healthy Iowans
 1 3 tobacco trust created in section 12.65 to the following
 1 4 departments for the fiscal year beginning July 1, 2007, and
 1 5 ending June 30, 2008, the following amounts, or so much
 1 6 thereof as is necessary, to be used for the purposes
 1 7 designated:

Healthy Iowans Tobacco Trust (HITT) appropriations for FY 2008.

1 8 1. To the department of human services:
 1 9 a. To supplement the medical assistance program
 1 10 appropriations for the fiscal year, including for
 1 11 reimbursement of noninstitutional medical assistance providers
 1 12 with the exception of anesthesia and dental providers and to
 1 13 continue the resource-based relative value system of
 1 14 reimbursement based upon the reimbursement rates established
 1 15 for the fiscal year beginning July 1, 2007, and ending June
 1 16 30, 2008; for reimbursement of dental services, hospitals,
 1 17 home health care services, critical access hospitals,
 1 18 expansion of home health care services and habilitative day
 1 19 care for children with special needs, and expansion of respite
 1 20 care services provided through home and community-based
 1 21 waivers based upon the reimbursement rates established for the
 1 22 fiscal year beginning July 1, 2007, and ending June 30, 2008;
 1 23 and for provision of coverage to women who require treatment
 1 24 for breast or cervical cancer as provided in section 249A.3,
 1 25 subsection 2, paragraph "b":
 1 26 \$ 35,327,368

Healthy Iowans Tobacco Trust appropriation to the Department of Human Services (DHS) to supplement the Medical Assistance (Medicaid) Program appropriation.

DETAIL: This is an increase of \$313,565 compared to the estimated FY 2007 appropriation. In previous years, the funds were included in the HITT appropriation to Child and Family Services, but were used for Medicaid-related services.

1 27 Of the amount appropriated in this paragraph, \$250,000
 1 28 shall be used to continue the efforts of the Iowa chronic care
 1 29 consortium pursuant to 2003 Iowa Acts, chapter 112, section
 1 30 12, as amended by 2003 Iowa Acts, chapter 179, sections 166
 1 31 and 167.

Requires a maximum allocation of \$250,000 for the Iowa Chronic Care Consortium.

DETAIL: Maintains current allocation level.

1 32 b. For child and family services including for

Healthy Iowans Tobacco Trust appropriation to the DHS for Child and

1 33 reimbursement of adoption, independent living, shelter care,
 1 34 and home studies services providers, and other service
 1 35 providers under the purview of the department of human
 2 1 services:
 2 2 \$ 3,761,677

Family Services.

DETAIL: This is a decrease of \$495,946 compared to the estimated FY 2007 appropriation. In previous years, the funds were used for Medicaid-related services. For FY 2008, the funds are appropriated to these services.

2 3 c. To continue supplementation of the state supplementary
 2 4 assistance program including reimbursements for residential
 2 5 care facilities and in-home health services:
 2 6 \$ 182,381

Healthy Iowans Tobacco Trust appropriation to the DHS to supplement the State Supplementary Assistance Program.

DETAIL: This is a new appropriation for FY 2008. In previous years, the funds were included in the HITT appropriation to Child and Family Services, but were used for these services.

2 7 d. For general administration of health-related programs:
 2 8 \$ 274,000

Healthy Iowans Tobacco Trust appropriation to the DHS for general administration of health-related programs.

DETAIL: Maintains current level of support.

2 9 2. To the Iowa department of public health:
 2 10 a. For the tobacco use prevention and control initiative,
 2 11 including efforts at the state and local levels, as provided
 2 12 in chapter 142A and for not more than the following full-time
 2 13 equivalent positions:
 2 14 \$ 5,928,465
 2 15 FTEs 7.00

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health for tobacco use prevention and control initiatives.

DETAIL: Maintains current level of support. Activities funded by this appropriation include:

1. Administration
2. Community partnerships
3. School programs
4. Enforcement
5. Youth summit (Just Eliminate Lies)
6. Counter-marketing
7. Cessation programs
8. Surveillance and evaluation

2 16 (1) The director of public health shall dedicate
 2 17 sufficient resources to promote and ensure retailer compliance

Requires the Director of the Department of Public Health to promote and ensure retailer compliance with tobacco laws.

2 18 with tobacco laws and ordinances relating to persons under 18
 2 19 years of age, and shall prioritize the state's compliance in
 2 20 the allocation of available funds to comply with 42 U.S.C. §
 2 21 300x-26 and section 453A.2.

2 22 (2) Of the full-time equivalent positions funded in this
 2 23 paragraph "a", two full-time equivalent positions shall be
 2 24 utilized to provide for enforcement of tobacco laws,
 2 25 regulations, and ordinances under a chapter 28D agreement
 2 26 entered into between the Iowa department of public health and
 2 27 the alcoholic beverages division of the department of
 2 28 commerce.

Requires 2.00 FTE positions to be used jointly by the Department of Public Health and the Department of Commerce, Alcoholic Beverages Division, for enforcement of tobacco laws.

2 29 (3) Of the funds appropriated in this paragraph "a", not
 2 30 more than \$525,759 shall be expended on administration and
 2 31 management of the program.

Requires not more than \$525,759 of the appropriation for tobacco use prevention and control initiatives to be expended for administrative costs.

DETAIL: Maintains current level of support.

2 32 (4) Of the funds appropriated in this paragraph "a", not
 2 33 less than 80 percent of the amount expended in the fiscal year
 2 34 beginning July 1, 2001, for community partnerships shall be
 2 35 expended in the fiscal year beginning July 1, 2007, for that
 3 1 purpose.

Requires a minimum of 80.00% of the funds expended in FY 2002 for Community Partnerships to be expended for the same purpose in FY 2008.

3 2 b. For additional substance abuse treatment under the
 3 3 substance abuse treatment program:
 3 4 \$ 13,800,000

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health for substance abuse treatment.

DETAIL: Maintains current level of support.

3 5 (1) The department shall use funds appropriated in this
 3 6 paragraph "b" to enhance the quality of and to expand the
 3 7 capacity to provide 24-hour substance abuse treatment
 3 8 programs.

Requires the Department of Public Health to use the funds appropriated in this Subsection to enhance the quality of and expand capacity to provide 24-hour substance abuse treatment programs.

3 9 (2) The department shall use funds appropriated in this
 3 10 paragraph "b" to expand the length of individual client
 3 11 substance abuse treatment plans, as necessary to reduce
 3 12 program recidivism.

Requires the Department of Public Health to use the funds appropriated in this Subsection to expand the length of individual client substance abuse treatment plans.

3 13 (3) The department shall use funds appropriated in this
 3 14 paragraph "b" to share research-based best practices for
 3 15 treatment with substance abuse treatment facilities.

Requires the Department of Public Health to use the funds appropriated in this Subsection to share research-based best practices for substance abuse treatment.

3 16 (4) The department shall use funds appropriated in this
 3 17 paragraph "b" to develop a results-based funding approach for
 3 18 substance abuse treatment services.

Requires the Department of Public Health to use the funds appropriated in this Subsection to develop a results-based funding approach for substance abuse treatment services.

3 19 (5) The department shall use funds appropriated in this
 3 20 paragraph "b" to develop a program to encourage individuals
 3 21 who are successfully managing their substance abuse problems
 3 22 to serve as role models.

Requires the Department of Public Health to use the funds appropriated in this Subsection to develop a mentoring program.

3 23 (6) The department shall submit a report annually by March
 3 24 1, to the governor and the general assembly delineating the
 3 25 success rates of the substance abuse treatment programs that
 3 26 receive funding under this paragraph "b".

Requires the Department of Public Health to report annually by March 1 on the success rates of substance abuse treatment programs receiving funding under this Subsection.

3 27 c. For the healthy lowans 2010 plan within the Iowa
 3 28 department of public health and for not more than the
 3 29 following full-time equivalent positions:

3 30 \$ 2,509,960
 3 31 FTEs 4.00

Healthy lowans Tobacco Trust appropriation to the Department of Public Health for Healthy lowans 2010 initiatives.

DETAIL: Maintains current level of support.

3 32 (1) Of the funds appropriated in this paragraph "c", not
 3 33 more than \$1,157,482 shall be used for essential public health
 3 34 services that promote healthy aging throughout the lifespan,
 3 35 contracted through a formula for local boards of health, to

Requires a maximum allocation of \$1,157,482 for core public health functions, including home health care and public health nursing services.

| | |
|--|---|
| 4 1 enhance health promotion and disease prevention services. | DETAIL: Maintains current level of support. |
| 4 2 (2) Of the funds appropriated in this paragraph "c", not | Requires a maximum allocation of \$387,320 for Emergency Medical Services (EMS). |
| 4 3 more than \$387,320 shall be used for the continuation and | |
| 4 4 support of a coordinated system of delivery of trauma and | DETAIL: Maintains current level of support. |
| 4 5 emergency medical services. | |
| 4 6 (3) Of the funds appropriated in this paragraph "c", not | Requires a maximum allocation of \$600,000 for the State Poison Control Center. |
| 4 7 more than \$600,000 shall be used for the state poison control | |
| 4 8 center. | DETAIL: Maintains current level of support. |
| 4 9 (4) Of the funds appropriated in this paragraph "c", not | |
| 4 10 more than \$288,770 shall be used for the development of | Requires a maximum allocation of \$288,770 for environmental epidemiology. |
| 4 11 scientific and medical expertise in environmental | |
| 4 12 epidemiology. | DETAIL: Maintains current level of support. |
| 4 13 (5) Of the funds appropriated in this paragraph "c", not | |
| 4 14 more than \$76,388 shall be used for the childhood lead | Requires a maximum allocation of \$76,388 for childhood lead poisoning prevention. |
| 4 15 poisoning prevention program. | |
| | DETAIL: Maintains current level of support. |
| 4 16 d. For the automated external defibrillator grant program | |
| 4 17 established pursuant to section 135.26: | Healthy Iowans Tobacco Trust appropriation to the Department of Public Health to provide grants for automated external defibrillators in rural communities. |
| 4 18 \$ 40,000 | |
| | DETAIL: This is a decrease of \$310,000 compared to the estimated FY 2007 appropriation. It is anticipated that \$60,000 in unspent funds for the Program in FY 2007 will carry forward for use in FY 2008. |
| 4 19 e. For the center for congenital and inherited disorders | |
| 4 20 established pursuant to section 136A.3: | Healthy Iowans Tobacco Trust appropriation to the Department of Public Health for the Registry of Congenital and Inherited Disorders to study the causes and prevention of stillbirths. |
| 4 21 \$ 26,000 | |

4 22 f. For a grant program to provide substance abuse
 4 23 prevention programming for children:
 4 24 \$ 1,050,000

DETAIL: Maintains current level of support.

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health for substance abuse prevention programs for children.

DETAIL: Maintains current level of support.

4 25 (1) Of the funds appropriated in this paragraph "f",
 4 26 \$500,000 shall be utilized to provide funding for
 4 27 organizations that provide programming for children by
 4 28 utilizing mentors. Programs approved for grants under this
 4 29 subparagraph (1) shall be certified or will be certified
 4 30 within six months of receiving the grant award by the Iowa
 4 31 commission on volunteer services as utilizing the standards
 4 32 for effective practice for mentoring programs.

Requires \$500,000 of the appropriation provided for substance abuse prevention programs for children to be used for programs that utilize mentors. Also, requires the programs that receive this funding to be certified within six months of receiving grants by the Iowa Commission on Volunteer Services as using effective standards for mentoring programs

4 33 (2) Of the funds appropriated in this paragraph "f",
 4 34 \$500,000 shall be utilized to provide funding for
 4 35 organizations that provide programming that includes youth
 5 1 development and leadership. The programs shall also be
 5 2 recognized as being programs that are scientifically based
 5 3 with evidence of their effectiveness in reducing substance
 5 4 abuse in children.

Requires \$500,000 of the appropriation provided for substance abuse prevention programs for children to be used to provide programs that include youth and character development, and leadership. Also, requires the programs to be recognized as scientifically-based with evidence of effectiveness in reducing substance abuse in children.

5 5 (3) The Iowa department of public health shall utilize a
 5 6 request for proposals process to implement the program under
 5 7 this paragraph "f".

Requires the Department of Public Health to issue a Request for Proposal (RFP) to determine grant recipients for the funds appropriated for substance abuse prevention programs for children.

5 8 (4) All grant recipients under this paragraph "f" shall
 5 9 participate in a program evaluation as a requirement for
 5 10 receiving grant funds.

Requires grant recipients of the funds appropriated for substance abuse prevention programs for children to participate in program evaluation.

5 11 (5) Of the funds appropriated in this paragraph "f",

Requires \$50,000 of the amount appropriated for substance abuse

5 12 \$50,000 shall be used to administer substance abuse prevention
5 13 grants and for program evaluations.

prevention programs for children to be used to administer prevention
program evaluations.

DETAIL: Maintains current level of support.

5 14 g. For providing grants to individual patients who have
5 15 phenylketonuria (PKU) to assist with the costs of necessary
5 16 special foods:
5 17 \$ 100,000

Healthy Iowans Tobacco Trust appropriation to the Department of
Public Health for Phenylketonuria (PKU) assistance.

DETAIL: Maintains current level of support.

5 18 h. For additional funding to leverage federal funding
5 19 through the federal Ryan White Care Act, Title II, AIDS drug
5 20 assistance program supplemental drug treatment grants:
5 21 \$ 275,000

Healthy Iowans Tobacco Trust appropriation to the Department of
Public Health for the AIDS Drug Assistance Program.

DETAIL: Maintains current level of support.

5 22 i. For a grant to an existing national-affiliated
5 23 organization to provide education, client-centered programs,
5 24 and client and family support for people living with epilepsy
5 25 and their families:
5 26 \$ 100,000

Healthy Iowans Tobacco Trust appropriation to the Department of
Public Health for epilepsy education and support.

DETAIL: This is a new appropriation for FY 2008.

5 27 3. To the department of corrections:
5 28 \$ 4,006,474

Healthy Iowans Tobacco Trust appropriation to the Department of
Corrections for day programming, drug courts, and the Clinical Care
Unit at Ft. Madison.

DETAIL: This is a net increase of \$20,000 compared to the estimated
FY 2007 appropriation. The change includes:

- An increase of \$330,000 for Community-Based Corrections District VI for drug court programs in Johnson and Linn Counties.
- A decrease of \$310,000 to eliminate the value-based program at the Newton Correctional Facility.

5 29 a. Of the funds appropriated in this subsection, \$228,216

Requires an allocation of \$228,216 for Community-Based Corrections

5 30 is allocated to the first judicial district department of
5 31 correctional services. Of the funds allocated, \$100,000 shall
5 32 be used for community-based corrections, and \$128,216 shall be
5 33 used to replace expired federal funding for dual diagnosis
5 34 offenders.

District I. Of the allocation amount, \$100,000 is required to be used for community-based corrections, and \$128,216 is to be used to replace the loss of federal funds for dual diagnosis offenders.

DETAIL: Maintains current allocation levels.

5 35 b. Of the funds appropriated in this subsection, \$406,217
6 1 is allocated to the second judicial district department of
6 2 correctional services. Of the funds allocated, \$100,000 shall
6 3 be used for community-based corrections and \$306,217 shall be
6 4 used to replace expired federal funding for day programming
6 5 and to replace expired federal funding for the drug court
6 6 program with \$50,000 of this amount being used for substance
6 7 abuse treatment.

Requires an allocation of \$406,217 for Community-Based Corrections District II. Of the allocation amount, \$100,000 is required to be used for community-based corrections, and \$306,217 is to be used to replace the loss of federal funds for day programming and the drug court program. Of the allocation for day programming and the drug court program, \$50,000 is to be used for substance abuse treatment.

DETAIL: Maintains current allocation levels.

6 8 c. Of the funds appropriated in this subsection, \$200,359
6 9 is allocated to the third judicial district department of
6 10 correctional services. Of the funds allocated, \$100,000 shall
6 11 be used for community-based corrections, and \$100,359 shall be
6 12 used to replace expired federal funding for the drug court
6 13 program.

Requires an allocation of \$200,359 for Community-Based Corrections District III. Of the allocation amount, \$100,000 is required to be used for community-based corrections, and \$100,359 is to be used to replace the loss of federal funds for the drug court program.

DETAIL: Maintains current allocation levels.

6 14 d. Of the funds appropriated in this subsection, \$291,731
6 15 is allocated to the fourth judicial district department of
6 16 correctional services. Of the funds allocated, \$100,000 shall
6 17 be used for community-based corrections, and \$191,731 shall be
6 18 used for the drug court program.

Requires an allocation of \$291,731 for Community-Based Corrections District IV. Of the allocation amount, \$100,000 is required to be used for community-based corrections, and \$191,731 is to be used for the drug court program.

DETAIL: Maintains current allocation levels.

6 19 e. Of the funds appropriated in this subsection, \$355,693
6 20 is allocated to the fifth judicial district department of
6 21 correctional services. Of the funds allocated, \$100,000 shall
6 22 be used for community-based corrections, and \$255,693 shall be
6 23 used to replace expired federal funding for the drug court
6 24 program.

Requires an allocation of \$355,693 for Community-Based Corrections District V. Of the allocation amount, \$100,000 is required to be used for community-based corrections, and \$255,693 is to be used to replace the loss of federal funds for the drug court program.

DETAIL: Maintains current allocation levels.

6 25 f. Of the funds appropriated in this subsection, \$494,741
6 26 is allocated to the sixth judicial district department of
6 27 correctional services. Of the funds allocated, \$100,000 shall
6 28 be used for community-based corrections, \$64,741 shall be used
6 29 to replace expired federal funding for dual diagnosis
6 30 offenders, and \$330,000 shall be used to establish drug court
6 31 programs in Johnson and Linn counties.

Requires an allocation of \$494,741 for Community-Based Corrections District VI. Of the allocation amount, \$100,000 is required to be used for community-based corrections, \$64,741 is to be used to replace the loss of federal funds for dual diagnosis offenders, and \$330,000 is to be used to establish drug court programs in Johnson and Linn Counties.

DETAIL: This is an increase of \$330,000 compared to the estimated FY 2007 allocation levels to establish drug court programs in Johnson and Linn Counties.

6 32 g. Of the funds appropriated in this subsection, \$232,232
6 33 is allocated to the seventh judicial district department of
6 34 correctional services. Of the funds allocated, \$100,000 shall
6 35 be used for community-based corrections, and \$132,232 shall be
7 1 used to replace expired federal funding for the drug court
7 2 program.

Requires an allocation of \$232,232 for Community-Based Corrections District VII. Of the allocation amount, \$100,000 is required to be used for community-based corrections, and \$132,232 is to be used to replace the loss of federal funds for the drug court program.

DETAIL: Maintains current allocation levels.

7 3 h. Of the funds appropriated in this subsection, \$300,000
7 4 is allocated to the eighth judicial district department of
7 5 correctional services. Of the funds allocated, \$100,000 shall
7 6 be used for community-based corrections, and \$200,000 shall be
7 7 used to implement an adult drug court program.

Requires an allocation of \$300,000 for Community-Based Corrections District VIII. Of the allocation amount, \$100,000 is required to be used for community-based corrections, and \$200,000 is to be used to implement an adult drug court program.

DETAIL: Maintains current allocation levels.

7 8 i. Of the funds appropriated in this subsection,
7 9 \$1,497,285 is allocated to the Fort Madison correctional
7 10 facility for the clinical care unit.

Allocates \$1,497,285 for operating the special needs unit at the Fort Madison Correctional Facility.

DETAIL: Maintains current allocation level.

7 11 Sec. 2. PURCHASE OF SERVICE CONTRACT PROVIDERS --
7 12 REIMBURSEMENT INCREASE. There is appropriated from the
7 13 healthy lowans tobacco trust created in section 12.65 to the
7 14 property tax relief fund created in section 426B.1 for the
7 15 fiscal year beginning July 1, 2007, and ending June 30, 2008,

Healthy lowans Tobacco Trust appropriation to the Property Tax Relief Fund for continuation of the local purchase of service provider salary increases for FY 2008.

DETAIL: Maintains current level of support.

7 16 the following amount, or so much thereof as is necessary, to
 7 17 be used for the purposes designated:
 7 18 For assistance to the counties with limited county mental
 7 19 health, mental retardation, and developmental disabilities
 7 20 services fund balances which were selected in accordance with
 7 21 2000 Iowa Acts, chapter 1221, section 3, to receive such
 7 22 assistance in the same amount provided during the fiscal year
 7 23 beginning July 1, 2000, and ending June 30, 2001, to pay
 7 24 reimbursement increases in accordance with 2000 Iowa Acts,
 7 25 chapter 1221, section 3:
 7 26 \$ 146,750

7 27 Sec. 3. IOWA EMPOWERMENT FUND. There is appropriated from
 7 28 the healthy lowans tobacco trust created in section 12.65, to
 7 29 the Iowa empowerment fund created in section 28.9 for the
 7 30 fiscal year beginning July 1, 2007, and ending June 30, 2008,
 7 31 for deposit in the school ready children grants account:
 7 32 \$ 2,153,250

Healthy lowans Tobacco Trust appropriation to the Iowa Empowerment Fund.

DETAIL: Maintains current level of support.

7 33 Sec. 4. IOWA COMMISSION ON VOLUNTEER SERVICES. There is
 7 34 appropriated from the healthy lowans tobacco trust created in
 7 35 section 12.65 to the department of economic development for
 8 1 the fiscal year beginning July 1, 2007, and ending June 30,
 8 2 2008, the following amount, or so much thereof as is
 8 3 necessary, to be used for the purpose designated:
 8 4 For allocation to the Iowa commission on volunteer services
 8 5 for the Iowa's promise and mentoring partnership program and
 8 6 for not more than the following full-time equivalent
 8 7 positions:
 8 8 \$ 125,000
 8 9 FTEs 1.00

Healthy lowans Tobacco Trust appropriation to the Department of Economic Development for the Iowa Promise and Mentoring Partnership Program.

DETAIL: Maintains current level of support.

8 10 Sec. 5. DEPARTMENT OF EDUCATION. There is appropriated
 8 11 from the healthy lowans tobacco trust created in section
 8 12 12.65, to the department of education for the fiscal year
 8 13 beginning July 1, 2007, and ending June 30, 2008, the

Healthy lowans Tobacco Trust appropriation to the Department of Education to establish a competitive grant program to expand before and after school programs.

8 14 following amount, or so much thereof as is necessary, to be
 8 15 used for the purpose designated:
 8 16 To continue the competitive grants program to expand the
 8 17 availability of before and after school programs as provided
 8 18 in section 256.26, if enacted by the Eighty-second General
 8 19 Assembly, 2007 Session:
 8 20 \$ 305,000

DETAIL: This is an increase of \$155,000 compared to the estimated FY 2007 appropriation for before and after school programs.

8 21 Sec. 6. ENDOWMENT FOR IOWA'S HEALTH ACCOUNT -- TRANSFER.
 8 22 In addition to the amount transferred pursuant to section
 8 23 12E.12, subsection 1, paragraph "b", subparagraph (2),
 8 24 subparagraph subdivision (b), \$9,100,000 is transferred from
 8 25 the endowment for Iowa's health account of the tobacco
 8 26 settlement trust fund created in section 12E.12 to the healthy
 8 27 Iowans tobacco trust created in section 12.65 for the fiscal
 8 28 year beginning July 1, 2007, and ending June 30, 2008.

Endowment for Iowa's Health Account transfer of \$9,100,000 to the Healthy Iowans Tobacco Trust (HITT).

DETAIL: The total funding transferred to the HITT is \$69,239,379 for FY 2008, a decrease of \$936,242 compared to estimated FY 2007. This includes the transfer of \$9,100,000 from the Endowment provided in this Section and the standing appropriation of \$60,139,379. In FY 2007, the HITT received a standing appropriation of \$59,250,621 and a transfer amount of \$10,925,000.

8 29 Sec. 7. 2006 Iowa Acts, chapter 1181, section 1,
 8 30 subsection 2, paragraph e, is amended to read as follows:
 8 31 e. For the automated external defibrillator grant program
 8 32 established pursuant to section 135.26:
 8 33 \$ 350,000
 8 34 Notwithstanding section 8.33, moneys appropriated in this
 8 35 paragraph "e" that remain unencumbered or unobligated at the
 9 1 close of the fiscal year shall not revert but shall remain
 9 2 available for expenditure for the purpose designated until the
 9 3 close of the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated for the Automated Defibrillator Grant Program.

DETAIL: It is anticipated that \$60,000 will carry forward into FY 2008.

9 4 Sec. 8. EFFECTIVE DATE. The section of this Act amending
 9 5 2006 Iowa Acts, chapter 1181, being deemed of immediate
 9 6 importance, takes effect upon enactment.
 9 7 HF 907

Specifies that Section 7 of the Bill, relating to the nonreversion of funds for the Automated External Defibrillator Grant Program, is effective on enactment.

Summary Data

Other Fund

| | Actual FY 2006 | Estimated FY 2007 | House Action FY 2008 | House Action vs. Est 2007 | Page and Line # |
|---------------------------|----------------------|----------------------|-------------------------|------------------------------|--------------------|
| | (1) | (2) | (3) | (4) | (5) |
| Economic Development | \$ 0 | \$ 125,000 | \$ 125,000 | \$ 0 | |
| Education | 2,283,250 | 2,433,250 | 2,458,250 | 25,000 | |
| Health and Human Services | 60,799,701 | 64,006,601 | 63,521,601 | -485,000 | |
| Justice System | 3,141,285 | 3,986,474 | 4,006,474 | 20,000 | |
| Unassigned Standing | 7,375 | 0 | 0 | 0 | |
| Grand Total | \$ 66,231,611 | \$ 70,551,325 | \$ 70,111,325 | \$ -440,000 | |

Economic Development

Other Fund

| | Actual FY 2006 | Estimated FY 2007 | House Action FY 2008 | House Action vs. Est 2007 | Page and Line # |
|--|-------------------|----------------------|-------------------------|------------------------------|--------------------|
| | (1) | (2) | (3) | (4) | (5) |
| <u>Economic Development, Dept. of</u> | | | | | |
| Economic Development, Department of ICVS-Promise-HITT | \$ 0 | \$ 125,000 | \$ 125,000 | \$ 0 | PG 7 LN 33 |
| Total Economic Development, Dept. of | \$ 0 | \$ 125,000 | \$ 125,000 | \$ 0 | |
| Total Economic Development | \$ 0 | \$ 125,000 | \$ 125,000 | \$ 0 | |

Education

Other Fund

| | Actual FY 2006 | Estimated FY 2007 | House Action FY 2008 | House Action vs. Est 2007 | Page and Line # |
|--|---------------------|----------------------|-------------------------|------------------------------|--------------------|
| | (1) | (2) | (3) | (4) | (5) |
| <u>Blind, Iowa Commission for the</u> | | | | | |
| <u>Blind, Department of</u> | | | | | |
| Audio Info. Service for Blind-HITT | \$ 130,000 | \$ 130,000 | \$ 0 | \$ -130,000 | |
| Total Blind, Iowa Commission for the | \$ 130,000 | \$ 130,000 | \$ 0 | \$ -130,000 | |
| <u>Education, Department of</u> | | | | | |
| <u>Education, Department of</u> | | | | | |
| Before/After School Grants-HITT | \$ 0 | \$ 150,000 | \$ 305,000 | \$ 155,000 | PG 8 LN 10 |
| Community Empowerment-HITT | 2,153,250 | 2,153,250 | 2,153,250 | 0 | PG 7 LN 27 |
| Total Education, Department of | \$ 2,153,250 | \$ 2,303,250 | \$ 2,458,250 | \$ 155,000 | |
| Total Education | \$ 2,283,250 | \$ 2,433,250 | \$ 2,458,250 | \$ 25,000 | |

Health and Human Services

Other Fund

| | Actual FY 2006 | Estimated FY 2007 | House Action FY 2008 | House Action vs. Est 2007 | Page and Line # |
|---|----------------------|----------------------|-------------------------|------------------------------|--------------------|
| | (1) | (2) | (3) | (4) | (5) |
| Human Services, Department of | | | | | |
| Human Services - Assistance | | | | | |
| General Administration-HITT | \$ 274,000 | \$ 274,000 | \$ 274,000 | \$ 0 | PG 2 LN 7 |
| POS Provider Increase-HITT | 146,750 | 146,750 | 146,750 | 0 | PG 7 LN 11 |
| CHIP Expan. to 200% of FPL-HITT | 200,000 | 200,000 | 0 | -200,000 | |
| Other Service Providers Inc.-HITT | 0 | 0 | 182,381 | 182,381 | PG 2 LN 3 |
| Medical Assistance Combined-HITT | 35,013,803 | 35,013,803 | 35,327,368 | 313,565 | PG 1 LN 8 |
| Child and Family Services-HITT | 4,257,623 | 4,257,623 | 3,761,677 | -495,946 | PG 1 LN 32 |
| Total Human Services, Department of | \$ 39,892,176 | \$ 39,892,176 | \$ 39,692,176 | \$ -200,000 | |
| Public Health, Department of | | | | | |
| Public Health, Department of | | | | | |
| Ad. Dis.-Tobacco Use Prevention/Control-HITT | \$ 5,011,565 | \$ 5,928,465 | \$ 5,928,465 | \$ 0 | PG 2 LN 9 |
| Ad. Dis.-Smoking Cessation Products-HITT | 75,000 | 75,000 | 0 | -75,000 | |
| Ad. Dis.-Substance Abuse Treatment-HITT | 11,800,000 | 13,800,000 | 13,800,000 | 0 | PG 3 LN 2 |
| Ad. Dis.-Sub. Abuse Prevention for Kids-HITT | 200,000 | 1,050,000 | 1,050,000 | 0 | PG 4 LN 22 |
| Ad. Dis.-Tobacco Prevention for Kids-HITT | 400,000 | 0 | 0 | 0 | |
| Ad. Dis.-Sub. Abuse Prevention/Mentoring-HITT | 200,000 | 0 | 0 | 0 | |
| Chr. Con-PKU Assistance-HITT | 60,000 | 100,000 | 100,000 | 0 | PG 5 LN 14 |
| Chr. Con.-Iowa Stillbirth Evaluation Project-HITT | 26,000 | 26,000 | 26,000 | 0 | PG 4 LN 19 |
| Chr. Con.-AIDS Drug Assistance Program-HITT | 275,000 | 275,000 | 275,000 | 0 | PG 5 LN 18 |
| Pub. Pro.-External Defibrillator Grant-HITT | 250,000 | 350,000 | 40,000 | -310,000 | PG 4 LN 16 |
| Healthy Iowans 2010-HITT | 2,509,960 | 2,509,960 | 2,509,960 | 0 | PG 3 LN 27 |
| Capitol Complex Defibrillation-HITT | 100,000 | 0 | 0 | 0 | |
| Epilepsy Education | 0 | 0 | 100,000 | 100,000 | PG 5 LN 22 |
| Total Public Health, Department of | \$ 20,907,525 | \$ 24,114,425 | \$ 23,829,425 | \$ -285,000 | |
| Total Health and Human Services | \$ 60,799,701 | \$ 64,006,601 | \$ 63,521,601 | \$ -485,000 | |

Justice System

Other Fund

| | Actual FY 2006 | Estimated FY 2007 | House Action FY 2008 | House Action vs. Est 2007 | Page and Line # |
|---|---------------------|----------------------|-------------------------|------------------------------|--------------------|
| | (1) | (2) | (3) | (4) | (5) |
| <u>Corrections, Department of</u> | | | | | |
| Community Based Corrections District 1 | | | | | |
| CBC District I - HITT | \$ 100,000 | \$ 228,216 | \$ 228,216 | \$ 0 | PG 5 LN 29 |
| Community Based Corrections District 2 | | | | | |
| CBC District II - HITT | \$ 396,217 | \$ 406,217 | \$ 406,217 | \$ 0 | PG 5 LN 35 |
| Community Based Corrections District 3 | | | | | |
| CBC District III - HITT | \$ 200,359 | \$ 200,359 | \$ 200,359 | \$ 0 | PG 6 LN 8 |
| Community Based Corrections District 4 | | | | | |
| CBC District IV - HITT | \$ 291,731 | \$ 291,731 | \$ 291,731 | \$ 0 | PG 6 LN 14 |
| Community Based Corrections District 5 | | | | | |
| CBC District V - HITT | \$ 355,693 | \$ 355,693 | \$ 355,693 | \$ 0 | PG 6 LN 19 |
| Community Based Corrections District 6 | | | | | |
| CBC District VI - HITT | \$ 100,000 | \$ 164,741 | \$ 494,741 | \$ 330,000 | PG 6 LN 25 |
| Community Based Corrections District 7 | | | | | |
| CBC District VII - HITT | \$ 100,000 | \$ 232,232 | \$ 232,232 | \$ 0 | PG 6 LN 32 |
| Community Based Corrections District 8 | | | | | |
| CBC District VIII - HITT | \$ 100,000 | \$ 300,000 | \$ 300,000 | \$ 0 | PG 7 LN 3 |
| Corrections - Fort Madison | | | | | |
| Ft. Madison CCU - HITT | \$ 1,187,285 | \$ 1,497,285 | \$ 1,497,285 | \$ 0 | PG 7 LN 8 |
| Corrections - Newton | | | | | |
| Newton Value Based Treatment-HITT | \$ 310,000 | \$ 310,000 | \$ 0 | \$ -310,000 | |
| Total Corrections, Department of | <u>\$ 3,141,285</u> | <u>\$ 3,986,474</u> | <u>\$ 4,006,474</u> | <u>\$ 20,000</u> | |
| Total Justice System | <u>\$ 3,141,285</u> | <u>\$ 3,986,474</u> | <u>\$ 4,006,474</u> | <u>\$ 20,000</u> | |

Unassigned Standing

Other Fund

| | Actual FY 2006 | Estimated FY 2007 | House Action FY 2008 | House Action vs. Est 2007 | Page and Line # |
|---|-------------------|----------------------|-------------------------|------------------------------|--------------------|
| | (1) | (2) | (3) | (4) | (5) |
| <u>Management, Department of</u> | | | | | |
| Management, Department of Appeal Board Claims-HITT | \$ 7,375 | \$ 0 | \$ 0 | \$ 0 | |
| Total Management, Department of | \$ 7,375 | \$ 0 | \$ 0 | \$ 0 | |
| Total Unassigned Standing | \$ 7,375 | \$ 0 | \$ 0 | \$ 0 | |

Summary Data

FTE

| | Actual FY 2006 | Estimated FY 2007 | House Action FY 2008 | House Action vs. Est 2007 | Page and Line # |
|---------------------------|-------------------|----------------------|-------------------------|------------------------------|--------------------|
| | (1) | (2) | (3) | (4) | (5) |
| Economic Development | 0.00 | 1.00 | 1.00 | 0.00 | |
| Health and Human Services | 8.68 | 11.00 | 11.00 | 0.00 | |
| Grand Total | 8.68 | 12.00 | 12.00 | 0.00 | |

Economic Development

FTE

| | Actual FY 2006 | Estimated FY 2007 | House Action FY 2008 | House Action vs. Est 2007 | Page and Line # |
|--|-------------------|----------------------|-------------------------|------------------------------|--------------------|
| | (1) | (2) | (3) | (4) | (5) |
| <u>Economic Development, Dept. of</u> | | | | | |
| Economic Development, Department of ICVS-Promise-HITT | 0.00 | 1.00 | 1.00 | 0.00 | PG 7 LN 33 |
| Total Economic Development, Dept. of | 0.00 | 1.00 | 1.00 | 0.00 | |
| Total Economic Development | 0.00 | 1.00 | 1.00 | 0.00 | |

Health and Human Services

FTE

| | Actual FY 2006 | Estimated FY 2007 | House Action FY 2008 | House Action vs. Est 2007 | Page and Line # |
|--|-------------------|----------------------|-------------------------|------------------------------|--------------------|
| | (1) | (2) | (3) | (4) | (5) |
| <u>Public Health, Department of</u> | | | | | |
| Public Health, Department of | | | | | |
| Ad. Dis.-Tobacco Use Prevention/Control-HITT | 5.54 | 7.00 | 7.00 | 0.00 | PG 2 LN 9 |
| Healthy Iowans 2010-HITT | 3.14 | 4.00 | 4.00 | 0.00 | PG 3 LN 27 |
| Total Public Health, Department of | 8.68 | 11.00 | 11.00 | 0.00 | |
| Total Health and Human Services | 8.68 | 11.00 | 11.00 | 0.00 | |